

2007

ANNUAL REPORT

EASTSIDE
PREPARATORY
SCHOOL



LETTER FROM THE SCHOOL HEAD AND BOARD PRESIDENT

One of the most pleasant features of leading Eastside Preparatory School is the opportunity it affords to meet and to work with positive, generous people. It's actually quite amazing to think about the kind of generosity it takes to support a school. Of course, everyone pays tuition – and it's not an insignificant amount! But it doesn't pay for the buildings or facilities, and it doesn't pay for the equipment we need to provide a 21st century education.

In order to cover all the operating expenses for a school year, we ask people to donate the difference between tuition and the actual cost to educate an Eastside Prep student. This year, that gap was \$6,500. In each of the years to come, that number will drop by approximately \$500, until it settles at around \$4,000 per student. We deliberately charge less than it costs – because this is a community enterprise, and we're building a community by building the school. Every person who invests in our future is invested in our future! To all of you who have stepped up to the plate, who have said, "Yes!" when we asked, who filled the gap – and then some – we say "Thank you!" It isn't just a colloquialism to say, "We couldn't have done it without you."

Apart from the annual operating cost of running the school – paid for by tuition and Annual Fund contributions – we incur building and equipment costs that need to be spread over many generations. So, for example, we received contributions to pay for the renovations completed over the past four years (tuition and

Annual Fund contributions can be used only for operating costs, not for capital improvements), but we will have renovation expenses in each of the next three years as well. Future students will benefit from these capital improvements, but they will not pay for them directly. Instead, the cycle of giving is perpetuated through annual contributions when alumni and past parents contribute to both operating and capital fund raising efforts.

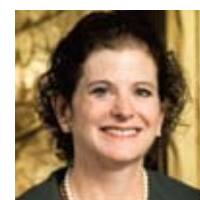
This is the way in which building a school is building a community. Each of us contributes, and each of us is indebted to someone else who made it possible for us to have an Eastside Prep education.

To all our Capital and Annual Fund donors – we express heartfelt thanks, and the wish that your example of generosity and commitment will inspire future generations to do as much.



Terry Macaluso

Terry Macaluso, PhD
Head of School



Janet Levinger

Janet Levinger
President, Board of Trustees

THANK YOU TO OUR DONORS

These individuals and organizations have made cash or in-kind donations to Eastside Preparatory School.

Peter & Kristi Adler
Lauralyn Andrews
Yasser & Johanna Asmi
William & Gail Bain
Amis Balcomb
David & Sarah Beckerman
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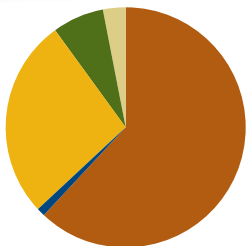
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THE YEAR'S HIGHLIGHTS

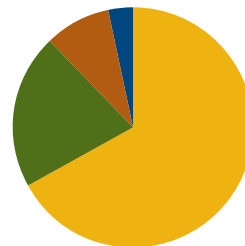
- Experienced our fourth consecutive year of robust growth. In September, 2006 106 students were enrolled, an increase of over 30% from the previous year!
- Our new center for the study of urban sustainability (EPIC) began a phase of complete renovation. EPIC successfully opened in September, 2007.
- Our college counseling program experienced a first for Eastside Prep—the PSAT was administered to our 10th grade class on-campus for the first time.
- Our athletics program continued to offer teams in cross-country, basketball, and tennis—and several new sports were fielded: ultimate Frisbee, girls' volleyball, and a pilot program for crew!
- Our tradition of Annual Spring Trips continued to provide students with “hands on” learning experiences that extend the classroom to the world beyond our campus. In 2006-2007, our trips to sail the Puget Sound (6th grade) and to the Oregon Shakespeare Festival (7th grade) were back by popular demand. Three new destinations were added: our 8th graders thoroughly enjoyed an Outward Bound camping, white-water rafting and rock climbing trip; and our Upper School students enjoyed an exploration of the arts and culture scene in Seattle, or they opted to join a service learning study abroad experience in Costa Rica.
- 2006-2007 continued to be an incredibly successful year for fund-raising. Our extended community of caring individuals provided nearly \$1,000,000 of total giving, including restricted, unrestricted, and in-kind gifts.
- The Middle School hosted its third annual school-wide debate—a traditionally popular event for all Eastside Prep students!
- The Theatre Department staged a hilarious “debut” of “The Taming of the Shrew” at the Kirkland Performance Center. This event represents two “firsts” for our school—our first staging of a full-length Shakespearean play, and our first opportunity to perform in a fully-equipped professional performance venue.
- Technology continues to constitute a major presence at Eastside Prep. Each of our classrooms is now equipped with wireless projection devices and several new document cameras are now available to faculty. All Upper School students are continuing to use tablet PC's.
- Service learning is a major focus for our students. In the past year, students led fund-raising drives to combat hunger, participated in the United Way Day of Caring, the Middle School conducted an incredibly successful food drive for local food banks, our Upper School students helped repair a school in Costa Rica and, while there, also delivered presentations on sustainability and alternative energy to their host community—in Spanish!
- The Fine and Performing Arts Department hosted activities throughout the year for our students and invited neighboring students and teachers to attend. Over the year, six local schools joined Eastside Prep students at an Animation Workshop, wrote and performed Poetry at a Poetry Slam, and attended a matinee performance of a play with a post-performance question-and-answer session.
- The Student Council held elections for the second consecutive year in the Middle School, and the Upper School student body drafted by-laws for the formation of their Student Council.
- Our faculty/staff grew from thirteen employees in 2005-2006 to over twenty employees in 2006-2007. In doing so, Eastside Prep ensures that our ever-growing student body still receives personalized and caring instruction. Our student-to-faculty ratio was just under 6:1!
- When the re-enrollment deadline passed, our retention rate (for 06-07 students returning for the 07-08 academic year) was 89%--an improvement of over 25% from the previous year!

FINANCES FOR FISCAL YEAR 2006-2007



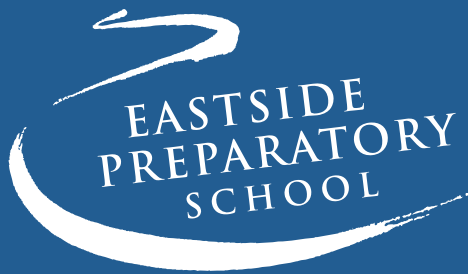
2006-2007 Revenue

■ Tuition & Related Fees	2,031,056
■ Interest Income	30,593
■ Contributions	864,186
■ Sublease Income	227,588
■ Auxiliary Activities & Other Income	99,716
	<u>3,253,139</u>



2006-2007 Expenses

■ Program	2,180,696
■ Management & General	687,323
■ Admissions	308,481
■ Fundraising	76,639
	<u>\$3,253,139</u>



**EASTSIDE
PREPARATORY
SCHOOL**

OUR VISION

Inspire students to create a better world.

OUR MISSION

Our mission is to guide students to...

- Think critically
- Act responsibly
- Lead compassionately
- Innovate wisely

EASTSIDE PREP AT A GLANCE

Eastside Prep offers an engaging and challenging academic program. The school stresses critical thinking, integration of ideas and disciplines, strong communication skills, and an ethic of citizenship. The inquiry-based and interdisciplinary curriculum is organized around a central theme for each grade level. Hands-on exploration includes extending the classroom into the community and yearly class trips. Our goals are to provide a superior learning environment, promote personal growth and creativity, and to encourage understanding of multiple perspectives.

- Quality, challenging, college-prep academics
- Grades 6-11 in 2007-2008, growing to grades 5-12
- Great location—just off Interstate 405 and Highway 520!
- Small class size, exceptional teacher-student ratio
- Variety of after-school clubs and sports
- Community of families involved in education
- Located on the Eastside
- Financial aid available

www.eastsideprep.org
(425) 822-5668

admissions@eastsideprep.org
10635 NE 38th Pl. Kirkland, WA 98033

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FACULTY & STAFF

Terry Macaluso, PhD • Head of School
 Bart Gummere • Upper School Head
 Wendy Lawrence • Middle School Head
 Kevin McQuade • Director of Admissions
 John Thomas • Director of Finance
 Jeff Sanderson • Academic Dean, Mathematical Thinking
 Jonathan Briggs • Director of Technology, Physics
 Leah Brown • Middle School Executive Assistant
 Tina Hadden • Executive Assistant to the Head of School
 Sharon James • Controller
 Lauren Sexton • Admissions Assistant
 Jeff Adair • Athletic Director, History
 Amis Balcomb • Artistic Thinking
 Jon Baumann • Physical Education/Assistant Athletic Director
 Paige Geldhof • Literary Thinking
 Melissa Hayes • Crew Coach
 Chuck Henry, PhD • Chemistry and Upper School Math
 Marty Jourard • Music
 Marya Sea Kaminski • Theatre
 Jessica Minier Mabe • Literary Thinking and Upper School English
 Karen Mills • Librarian
 Elena Olsen, PhD • Writer's Workshop
 Maria Jose Ros Pastor • Spanish
 Katjana Vadeboncoeur • Theatre
 Adam Waltzer • Scientific Thinking
 Robin Wheeler • History and Librarian
 Katie Wichman • Historical Thinking
 Tony Wiggins • Mathematical Thinking
 Michael Zbaraschuk, PhD • Spanish

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